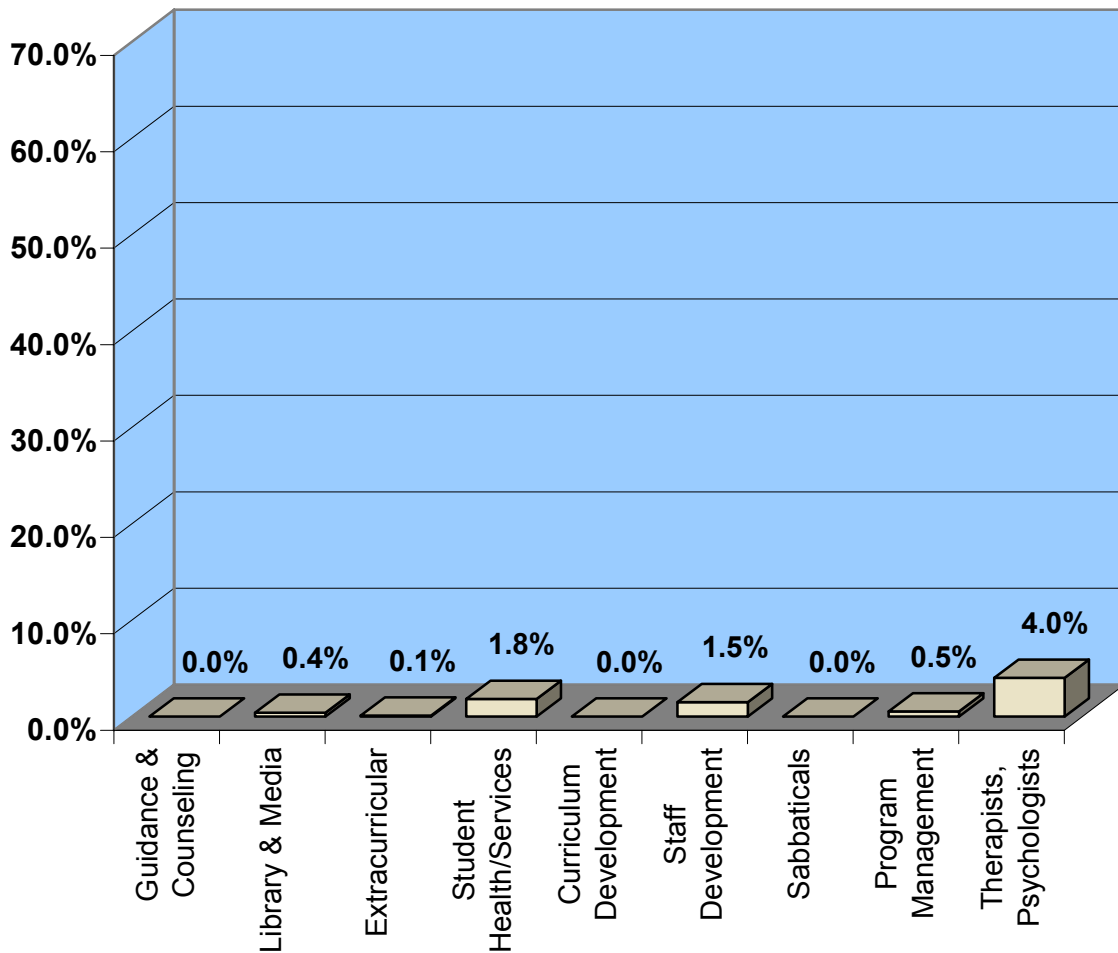


# Kingston Hill Academy

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 163	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$6,468	\$40	0.4%
Extracurricular	\$1,500	\$9	0.1%
Student Health & Services	\$30,639	\$188	1.8%
Curriculum Development	\$141	\$1	0.0%
Staff Development & Support	\$25,073	\$154	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$8,893	\$55	0.5%
Therapists, Psychologists, et al	\$67,756	\$416	4.0%
Instructional Support Expenditures	\$140,470	\$862	8.3%
Total District Expenditures	\$1,683,915	\$10,331	100.0%